



Monthly Narrative Report for November- 2015 of
UCBPRP Maintenance Phase
Districts Shikarpur, Kashmore & Jacobabad

Reported By
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Executive Summary:

The Union Council Based Poverty Reduction Project (UCBPRP) has successfully completed its tenure in August 2013 and achieved its set objectives and materialize huge portfolio in form of community institutions and the gigantic intervention i.e. ensured the linkages between poor households, line agencies, and other service providers and between government social protection programs and the poorest.

The project has helped as well as enabling the poor communities to improve their social indicators relating to health, environment and education, especially for women and children.

UCBPRP created a sense of understanding among the poor women to undertake economic activities for the wellbeing of their household; the intervention included asset building for income generation, small enterprises, improved agriculture practices, vocational skills as means of business, and the choices to have access to financial resources are larger than before the project, which built the confidence of the target community (Women) to make productive investments from the resources they have been managing collectively through the huge network of their Village Organizations and Local Support Organizations at gross root levels.

To extract the maximum benefit on regular basis it was indispensable that there has to be the proper follow up and the rapid maintenance in the respective districts to sustain the outcomes in the community. During the maintenance phase the tendency of routine meetings of these institutions has been promoted to make it on a regular basis and further efforts being undertaken to promote and enhance the culture of savings in these gross root level organizations by making the strict monitoring and participation.

In September-2013 the SRSOs have started the formal activities of the maintenance phase in both the districts, initially the teams have focused the recovery and re-disbursement of community investment fund in the different village organizations with the effective support of local support organizations.

The Union Council Based Poverty Reduction Project (UCBPRP) Jacobabad has successfully completed its tenure in 30th June 2015 and achieved its set objectives. In July 2015 SRSOs have also started activities of the Maintenance Phase in District Jacobabad. SRSOs focused the Recovery and Re-Disbursement of CIF with Support of Local Support Organizations (LSOs).

As of November 2015, PKR: **695,760,804** received from the different beneficiaries who received the CIF loans under the regular program in both the districts. Besides the recovery teams also emphasize the beneficiaries to consider for group landing in order to foster the maximum benefits by utilization of the same amount with increment from the seed money of LSOs.

A part from recovery the re-disbursement was given massive importance therefore As of November-2015, PKR: **482,389,904** have been Re-disbursed in different beneficiaries who returned the amount on immediate basis in district Kashmore and Shikarpur initiated the re-disbursement to the borrowers with the support of VOs and LSOs.

MPR for the Maintenance Phase in district Shikarpur, Jacobabad and Kashmore @ Kandhkot

Executive Summary

District Wise progress

As of Oct 2015

30-Nov-15

As of November 2015

S.No	Name of Activity	District	Project Target	Target	Achievement	Target	Achievement	Target	Achievement
1	CIF (No. of Groups to be formed in UC under group lending strategy)	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-
2	No. of Group to be given CIF	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-
3	Total No. of Beneficiaries (under Group lending Strategy)	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-
4	No. of Communities formed regarding supervisory roles	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-
5	No. of Small Enterprises to be created through group Lending	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-
6	No. of LSOs to be given CIF	Shikarpur	-	-	37	-	-	-	37
		Kashmore	-	-	25	-	-	-	25
		Jacobabad	-	-	16	-	-	-	16
	Sub Total		-	-	78	-	-	-	78
7	LSO Members trained in Managerial & CIF Appraisal Monitoring Training	Shikarpur	-	-	13	-	-	-	13
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	13	-	-	-	13

District Wise progress			As of Oct 2015		30-Nov-15		As of November 2015		
S.No	Name of Activity	District	Project Target	Target	Achievement	Target	Achievement	Target	Achievement
8	LSO members trained in Book keeping training	Shikarpur	-	-	4	-	-	-	4
		Kashmore	-	-	-	-	-	-	
		Jacobabad	-	-	-	-	-	-	
	Sub Total		-	-	4	-	-	-	4
9	LSO members to be sent on Exposures Visits	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	18	-	-	-	18
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	18	-	-	-	18
10	No. of Group to be given CIF	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-
11	Quarterly recovery of CIF	Shikarpur	-	-	247,315,767	-	9,460,299	-	256,776,066
		Kashmore	-	-	223,235,000	-	12,310,000	-	235,545,000
		Jacobabad	-	-	191,667,738	-	11,772,000	-	203,439,738
	Sub Total		-	-	662,218,505	-	33,542,299	-	695,760,804
12	Amount of CIF recycled	Shikarpur	-	-	180,319,954	-	14,392,200	-	194,712,154
		Kashmore	-	-	144,810,050	-	16,312,500	-	161,122,550
		Jacobabad	-	-	114,970,200	-	11,585,000	-	126,555,200
	Sub Total		-	-	440,100,204	-	42,289,700	-	482,389,904
13	Experience Sharing workshops	Shikarpur	-	-	3	-	-	-	3
		Kashmore	-	-	2	-	1	-	3
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	5	-	1	-	6
14	Productivity Enhancement training	Shikarpur	-	-	-	-	-	-	-
		Kashmore	-	-	-	-	-	-	-
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		-	-	-	-	-	-	-

District Wise progress			As of Oct 2015		30-Nov-15		As of November 2015		
	Name of Activity	District	Project Target	Target	Achievement	Target	Achievement	Target	Achievement
15	No. of Non functional school to be functionalized	Shikarpur	55	55	55	-	-	55	55
		Kashmore	47	47	47	-	-	47	47
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		102	102	102	-	-	102	102
16	No. of second Shift Girls to be established	Shikarpur	-	-	-	-	-	-	-
		Kashmore	11	11	11	-	-	11	11
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		11	11	11	-	-	11	11
17	No. of Early Child hood centers to be established	Shikarpur	4	4	4	-	-	4	4
		Kashmore	5	5	5	-	-	5	5
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		9	9	9	-	-	9	9
18	No. of Cluster schools to be created	Shikarpur	2	2	2	-	-	2	2
		Kashmore	1	1	1	-	-	1	1
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		3	3	3	-	-	3	3
19	No. of Teachers hired	Shikarpur	105	105	70	-	-	70	70
		Kashmore	96	96	69	-	-	69	69
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		201	201	139	-	-	139	139
20	No. of workshops to be held for teachers	Shikarpur	3	3	4	-	-	3	4
		Kashmore	3	3	4	-	-	3	4
		Jacobabad	-	-	-	-	-	-	-
	Sub Total		6	6	8	-	-	6	8

Recovery & Re-disbursement:

After execution of maintenance phase of UCBPRP, the social mobilization teams of district Kashmore spared much time on the mobilization of masses that the village organizations must have to ensure the 100% recovery of already disbursed CIF under the umbrella of local support organizations in the district. During the regular visits the teams have desperately needed the core guidance at every step since their interaction with community got massive importance in the perspective of recovery and sustainability of intervention made in UCBPRP.

Initially the SMTs have did the great job and ensured that all the respective LSOs have easy access and involvement at the door steps of every VO located in their concerned UC at their best, thereafter the social mobilization teams have conducted the detailed dialogues and sensitized the communities that the recovery of CIF is decided to be made in the accounts of the VOs and upon the submission of amount, the additional or incremental loans will be offered from the platform of their concerned local support organizations.

The maximum involvement of VOs/LSOs has started to put positive impact on the recovery and the masses/community has genuinely realized that the revolving of amount would have additional benefits. The communities have been consistently unaware about the continuous recycling of CIF amount which had suspended after the dual flooding in 2010 and followed by rainfalls of 2012 in both the districts.

Now with this approach the community has apparently determines their role and the involvement of their own institutions for the development of area, it has strengthens the empowerment of women further and have a positive impact upon the attitudes of people and sustainability of the intervention of the CIF re-disbursement in the villages.

SINDH RURAL SUPPORT ORGANIZATION (SRSO)

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SHIKARPUR ROAD

SUKKUR

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